

TASSCUBO LAR Workshop

January 28, 2020

Lunch: 11:30-12:30: Constellation Ballroom

Workshop: 12:30-5:00 Post Oak Ballroom

Agenda

- Introduction
- The Legislative Process and how it impacts the LAR
- Administrator's Statement, Exceptional Items and TRB's
- Base Reconciliation Process
 - Schedule 1A Other Educational & General Income
 - Schedule 4 OASI & Schedule 5 Retirement
 - Base Reconciliation
- ***BREAK***
- 3A Strategy Request
- 6I 10% Base Reduction Options
- Staff Group Insurance Data Elements
- ***BREAK***
- Other LAR Schedules
- Final Steps, "Toolkit Materials" & Questions Break-out Sessions
 - Formula funding – General Academics
 - Formula funding – Health Related
 - Schedule specific questions/discussion
- Closing and Final recap