

**TASSCUBO Budget Committee
Summer Meeting
Monday, July 12th, 2021
ZOOM
Starting at 8:00am**

Open forum topics ~ please participate in the discussion

1. HEERF funding and how funds are being used
2. Business process change lessons from COVID – will you continue these in the future?
3. Enrollment numbers for revenue modeling –who decides the number Budget Office or Enrollment Management?
4. Good Neighbor Exemptions – Does the Budget Office get any input as to the number submitted?
5. FY22 merit plans
6. Reminder – Fall Workshop