

TASSCUBO Budget Committee
Monday, July 9, 2018
Grapevine C
Starting at 4PM

Open forum topics ~ please participate in the discussion

1. LAR topics
 - a. New reporting elements for Schedule 9
 - b. Methodology for calculating Average Cost of Resident Undergraduate Tuition and Fees
 - c. Open LAR topics
2. Joint meeting at 5PM
 - a. Administrative cost ratio
 - b. Cost study / formula matrix issues
 1. Spread using SCH vs faculty salaries
 2. Why is research still a component?
 3. How to improve compression?
3. Discussion regarding November 2018 committee meeting